## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. **25,00,000/-** to the Commissioner of Health and Family Welfare, A.P Hyderabad, under Plan towards 1<sup>st</sup> quarter of the B.E. 2011-12– Orders – Issued.

## FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 2136 Dated: 20-05-2011. Read the following:-

1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.

2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.

3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011. 4) HM&FW Department'U.O.No.6616/G2/2011, dt.7/5/2011.

ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Health and Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of Rs. 25,00,000/-(Rupees Twenty Five Lakhs only) from the B.E provision 2011-12 towards 1st quarter under the following schemes.

|                            |                                 |  |                              |  |                                  |                              |                          | (Rs. in Thousands)          |  |                          |          |
|----------------------------|---------------------------------|--|------------------------------|--|----------------------------------|------------------------------|--------------------------|-----------------------------|--|--------------------------|----------|
| SI. No.                    | Name of Scheme                  | Head of Account  | Provision in B.E.<br>2011-12 | Addl. Amounts<br>sanctioned/ re-<br>appropriated | Total Provision<br>2011-12 (4+5) | Amount Already<br>Authorised | Authorised Amount<br>Now | Balance Amount<br>Available | Procedure of drawl<br>of Funds   | Drawing Officer          | Re-marks |
| (1)                        | (2)                             | (3)  | (4)                          | (5)  | (6)                              | (7)                          | (8)                      | (9)                         | (10)   | (11)                     | (12)     |
| Normal State Plan ( Voted) |                                 |  |                              |  |                                  |                              |                          |                             |  |                          |          |
| 1.                         | Health information<br>Help Line | 2211-M.H.103-<br>G.H.11-NSP-<br>S.H.(12)-<br>310/312 -OGIA | 77,20                        | 0  | 77,20                            | 0                            | 19,30                    | 57,90                       | Adjustment to P.D<br>A/c No.G.A.287<br>of CEO/CFW,<br>APHSRP, O/o<br>Commr. of Family<br>Welfare, A.P.<br>Hyderabad  | A.O.<br>(FW)/DM&<br>HOs. |          |
| 2.                         | Health information<br>Help Line | 2211-M.H.789-<br>G.H.11-NSP-<br>S.H.(12)-<br>310/312 -OGIA | 16,20                        | 0  | 16,20                            | 0                            | 4,05                     | 12,15                       | Adjustment to P.D<br>A/c No.G.A.287<br>of CEO/CFW,<br>APHSRP, O/o<br>Commr. of Family<br>Welfare, A.P.<br>Hyderabad. | A.O.<br>(FW)/DM&<br>HOs. |          |
| 3.                         | Health information<br>Help Line | 2211-M.H.796-<br>G.H.11-NSP-<br>S.H.(12)-<br>310/312 -OGIA | 6,60                         | 0  | 6,60                             | 0                            | 1,65                     | 4,95                        | Adjustment to P.D<br>A/c No.G.A.287<br>of CEO/CFW,<br>APHSRP, O/o<br>Commr. of Family<br>Welfare, A.P.<br>Hyderabad. | A.O.<br>(FW)/DM&<br>HOs. |          |
|                            |                                 | Total:   | 1,00,00                      | 0  | 1,00,00                          | 0                            | 25,00                    | 75,00                       |  |                          |          |

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

## (BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

## L.V. SUBRAHMANYAM, PRINCIPAL SECRETARY TO GOVERNMENT (FP)

The HM&FW Department.

The Commissioner of Health and Family Welfare, A.P Hyderabad. The Director of Treasuries and Accounts, A.P., Hyderabad. The Pay and Accounts Officer, A.P., Hyderabad. The A.G. (A&E), A.P., Hyderabad. The Fin (BG.VI) Department. The REINS. SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER